

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	95.47 %	95.76 %	16	97.21 %	36	35	
% of Funds Disbursed	93.28 %	90.49 %	10	90.53 %	57	58	
Leveraging Ratio for Rental Activities	0.53	4.36	24	4.97	6	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.79 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.87 %	65.52 %	9	73.71 %	71	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.67 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	80.00 %	39.56 %	6	45.54 %	97	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100	
Overall Ranking:				In State:	9 / 38	Nationally:	78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$17,624		\$28,248	20 Units	1.10 %	
Homebuyer Unit	\$8,934	\$10,325		\$15,487	1,037 Units	54.70 %	
Homeowner-Rehab Unit	\$20,485	\$31,910		\$0	156 Units	8.20 %	
TBRA Unit	\$5,747	\$3,622		\$3,211	684 Units	36.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$84,359	\$21,141
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.0	46.2	74.4	39.4	Single/Non-Elderly:	0.0	23.2	14.1	42.0
Black/African American:	50.0	23.2	12.2	50.0	Elderly:	75.0	2.1	46.2	2.7
Asian:	5.0	0.6	1.3	0.0	Related/Single Parent:	20.0	28.7	16.7	41.0
American Indian/Alaska Native:	0.0	0.2	0.0	1.1	Related/Two Parent:	5.0	39.2	17.3	3.7
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	0.0	6.2	3.2	10.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.1					
Other Multi Racial:	10.0	0.1	0.0	0.5					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	28.2	11.5	8.0	Section 8:	0.0	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	30.0			
1 Person:	65.0	18.1	37.2	46.3	Other:	70.0			
2 Persons:	10.0	21.3	26.9	28.7	No Assistance:	0.0			
3 Persons:	5.0	24.3	13.5	10.6					
4 Persons:	10.0	21.0	11.5	9.6					
5 Persons:	5.0	10.8	5.1	3.2					
6 Persons:	5.0	3.5	5.1	0.5					
7 Persons:	0.0	0.8	0.6	1.1					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 78
 (Percentile)
 State Rank: 9 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	85.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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